

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-16,724.98	\$43,843.75	5	45,253.29	\$353,718.50	32	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,351.00	\$72,669.69	23	76,642.35	\$390,555.82	115	\$2,734,649.36	14.28%
A2b - Residential Conservation Services (RCS)	0.00	\$3,665.00	16	0.00	\$27,299.20	119	\$537,439.85	5.08%
A2c - Residential Retail	17,294.42	\$48,382.00	100	9,676.95	\$441,764.62	526	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,681.71	13	0.00	\$115,541.48	49	\$0.00	0.00%
Res Subtotal	17,920.44	\$194,242.15	157.00	131,572.59	\$1,328,879.62	841	\$3,272,089.21	
Res % of Total	123.23%	58.26%	92.35%	44.08%	54.21%	90.72%	56.77%	
B1a - Income Eligible Coordinated Delivery	-3,377.60	\$109,418.10	9	16,829.89	\$853,078.36	52	\$803,949.58	106.11%
IE Subtotal	-3,377.60	\$109,418.10	9.00	16,829.89	\$853,078.36	52	\$803,949.58	
IE % of Total	-23.23%	32.82%	5.29%	5.64%	34.80%	5.61%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$571.65	1	0.00	\$2,193.90	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$484.10	1	0.00	\$3,767.23	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,219.50	\$83,816.73	6	\$1,687,443.65	4.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$25,675.00	1	74,858.90	\$148,234.71	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$3,000.00	1	55,976.87	\$31,234.74	20	\$0.00	0.00%
C&I Subtotal	0.00	\$29,730.75	4.00	150,055.27	\$269,247.31	34	\$1,687,443.65	
C&I % of Total	0.00%	8.92%	2.35%	50.28%	10.98%	3.67%	29.28%	
Total	14,542.84	\$333,391.00	170	298,457.75	\$2,451,205.29	927	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.